

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,160	2,798.05	5	3,160	2,798.05	5	48,090.17	5.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,160	2,798.05	5	3,160	2,798.05	5	53,433.53	
LI % of Total	2.2%	14.4%	2.0%	2.2%	14.4%	2.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	27,717.52	0.0%
Residential Conservation Service	10,212	6,577.75	32	10,212	6,577.75	32	90,838.54	7.2%
Energy Star Lighting	122,468	4,154.10	179	122,468	4,154.10	179	35,657.85	11.6%
Energy Star Appliance	4,800	4,022.50	32	4,800	4,022.50	32	23,771.90	16.9%
Res Subtotal	137,480	14,754.35	243	137,480	14,754.35	243	177,985.81	
Res % of Total	96.8%	75.9%	96.8%	96.8%	75.9%	96.8%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	0	1,414.46	2	0	1,414.46	2	83,843.88	1.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	53,152.77	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	1,400	460.00	1	1,400	460.00	1	2,593.37	17.7%
C&I Subtotal	1,400	1,874.46	3	1,400	1,874.46	3	188,861.74	
C&I % of Total	1.0%	9.6%	1.2%	1.0%	9.6%	1.2%	44.9%	
Report Total	142,040	19,426.86	251	142,040	19,426.86	251	420,281.08	
Budget Comparison					19,426.86		420,281.08	4.6%